

Key Decision Details

Decision Name	FINANCIAL MONITORING - REVENUE BUDGET
Date of Decision	23 April 2009
Decision maker	Cabinet
Describe the Decision taken	The forecast spending variations, the potential VAT reclaim and the position on debts collected and written off were noted.
What were the reasons for taking the Decision?	
What alternative options were considered and rejected?	
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	30 April 2009
Accompanying Documents	Budgetary Control Cabinet April 09